

ICT CIRCLE, CWASA

Monthly Billing Report For the month of May, 2024

Name of Billing Unit	Prepared Bills	Amount (TK.)
Rev. Billing Unit	88,932	197,332,744.00
Loose Water (Sold by Bowser)	1	747,200.00
Total	88,933	198,079,944.00

Domestic		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	8,071,476	148,591,714.00
GOVERNMENT	979,058	18,234,350.00
Sub-Total :	9,050,534	166,826,064.00
Non-Domestic		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	673,890	24,936,430.00
GOVERNMENT	150,547	5,570,250.00
Sub-Total :	824,437	30,506,680.00
Total :	9,874,971.00	197,332,744.00
Bowser Water		
Nature of Holdings	Consumption in CM	Amount (TK.)
Loose Water (Sold by Bowser)	5,158	747,200.00
Grand Total :	9,880,129	198,079,944.00
VAT		29,538,621.00
Grand Total (Including VAT) :		227,618,565.00

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Billing & Collection Report for the month of April, 2024

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	24,646,108.00	Govt. Current Collection (Including VAT) =	5,344,085.00
Private Waterbill (Excluding VAT) =	173,760,472.00	Govt. Arrear Collection (Including VAT) =	2,406,392.00
Total Waterbill (Excluding VAT) =	198,406,580.00	Govt. Total Collection (Including VAT) =	7,750,477.00
Loose Water =	813,800.00	Private Current Collection (Including VAT) =	112,135,335.00
	199,220,380.00	Private Arrear Collection (Including VAT) =	60,519,234.00
VAT =	29,579,716.00	Private Total Collection (Including VAT) =	172,654,569.00
Grand Total (Including VAT) =	228,800,096.00	Total Current Collection (Including VAT) =	117,479,420.00
		Total Arrear Collection (Including VAT) =	62,925,626.00
		Total Collection (Including VAT) =	180,405,046.00
		Loose Water =	801,200.00
		Grand Total Collection (Including VAT) =	181,206,246.00
		VAT =	22,551,943.00
		Grand Total Collection (Excluding VAT) =	158,654,303.00
Total Billing (Excluding VAT) =	199,220,380.00	Total Collection (Excluding VAT) =	158,654,303.00
Total Billing (Including VAT) =	228,800,096.00	Total Collection (Including VAT) =	181,206,246.00

Billing & Collection Report for the month of May, 2024

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	23,804,600.00	Govt. Current Collection (Including VAT) =	6,434,760.00
Private Waterbill (Excluding VAT) =	173,528,144.00	Govt. Arrear Collection (Including VAT) =	9,297,267.00
Total Waterbill (Excluding VAT) =	197,332,744.00	Govt. Total Collection (Including VAT) =	15,732,027.00
Loose Water =	747,200.00	Private Current Collection (Including VAT) =	123,508,928.00
	198,079,944.00	Private Arrear Collection (Including VAT) =	73,943,092.00
VAT =	29,538,621.00	Private Total Collection (Including VAT) =	197,452,020.00
Grand Total (Including VAT) =	227,618,565.00	Total Current Collection (Including VAT) =	129,943,688.00
		Total Arrear Collection (Including VAT) =	83,240,359.00
		Total Collection (Including VAT) =	213,184,047.00
		Loose Water =	759,800.00
		Grand Total Collection (Including VAT) =	213,943,847.00
		VAT =	26,436,972.00
		Grand Total Collection (Excluding VAT) =	187,506,875.00
Total Billing (Excluding VAT) =	198,079,944.00	Total Collection (Excluding VAT) =	187,506,875.00
Total Billing (Including VAT) =	227,618,565.00	Total Collection (Including VAT) =	213,943,847.00

ICT CIRCLE, CWASA
Report on Water Management

Months	Volume Produced in Million Litre	Volume Consumed (Billed & Unbilled) in Million Litre	%Unaccounted water after distribution
Jul-23	15403	9960	35 %
Aug-23	14731	10069	32 %
Sep-23	14796	10146	31 %
Oct-23	15322	10506	31 %
Nov-23	14791	10245	31 %
Dec-23	15147	10475	31 %
Jan-24	15283	10641	30 %
Feb-24	13813	9963	28 %
Mar-24	14022	10389	26 %
Apr-24	13911	10280	26 %
Total	147219	102674	30 %