

# **ICT CIRCLE, CWASA**

## **Monthly Billing Report For the month of June, 2024**

Name of Billing Unit	Prepared Bills	Amount (TK.)
Rev. Billing Unit	89,508	201,438,073.00
Loose Water (Sold by Bowser)	1	496,600.00
<b>Total</b>	<b>89,509</b>	<b>201,934,673.00</b>

<b>Domestic</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	8,200,237	150,954,438.00
GOVERNMENT	1,011,594	18,857,266.00
<b>Sub-Total :</b>	<b>9,211,831</b>	<b>169,811,704.00</b>
<b>Non-Domestic</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	699,059	25,872,735.00
GOVERNMENT	155,497	5,753,634.00
<b>Sub-Total :</b>	<b>854,556</b>	<b>31,626,369.00</b>
<b>Total :</b>	<b>10,066,387</b>	<b>201,438,073.00</b>
<b>Bowser Water</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
Loose Water (Sold by Bowser)	3,781	496,600.00
<b>Grand Total :</b>	<b>10,070,168</b>	<b>201,934,673.00</b>
<b>VAT</b>		<b>30,147,892.00</b>
<b>Grand Total (Including VAT) :</b>		<b>232,082,565.00</b>

## ICT CIRCLE, CWASA

### Billing & Collection Report for the month of May, 2024

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	23,804,600.00	Govt. Current Collection (Including VAT) =	6,434,760.00
Private Waterbill (Excluding VAT) =	173,528,144.00	Govt. Arrear Collection (Including VAT) =	9,297,267.00
<b>Total Waterbill (Excluding VAT) =</b>	<b>197,332,744.00</b>	<b>Govt. Total Collection (Including VAT) =</b>	<b>15,732,027.00</b>
Loose Water =	747,200.00	Private Current Collection (Including VAT) =	123,508,928.00
	<b>198,079,944.00</b>	Private Arrear Collection (Including VAT) =	73,943,092.00
VAT =	29,538,621.00	<b>Private Total Collection (Including VAT) =</b>	<b>197,452,020.00</b>
<b>Grand Total (Including VAT) =</b>	<b>227,618,565.00</b>	Total Current Collection (Including VAT) =	129,943,688.00
		Total Arrear Collection (Including VAT) =	83,240,359.00
		<b>Total Collection (Including VAT) =</b>	<b>213,184,047.00</b>
		Loose Water =	<b>759,800.00</b>
		<b>Grand Total Collection (Including VAT) =</b>	<b>213,943,847.00</b>
		VAT =	26,436,972.00
		<b>Grand Total Collection (Excluding VAT) =</b>	<b>187,506,875.00</b>
<b>Total Billing (Excluding VAT) =</b>	<b>198,079,944.00</b>	<b>Total Collection (Excluding VAT) =</b>	<b>187,506,875.00</b>
<b>Total Billing (Including VAT) =</b>	<b>227,618,565.00</b>	<b>Total Collection (Including VAT) =</b>	<b>213,943,847.00</b>

### Billing & Collection Report for the month of June, 2024

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	24,610,900.00	Govt. Current Collection (Including VAT) =	6,010,138.00
Private Waterbill (Excluding VAT) =	176,827,173.00	Govt. Arrear Collection (Including VAT) =	14,608,690.00
<b>Total Waterbill (Excluding VAT) =</b>	<b>201,438,073.00</b>	<b>Govt. Total Collection (Including VAT) =</b>	<b>20,618,828.00</b>
Loose Water =	496,600.00	Private Current Collection (Including VAT) =	124,336,889.00
	<b>201,934,673.00</b>	Private Arrear Collection (Including VAT) =	57,318,514.00
VAT =	30,147,892.00	<b>Private Total Collection (Including VAT) =</b>	<b>181,655,403.00</b>
<b>Grand Total (Including VAT) =</b>	<b>232,082,565.00</b>	Total Current Collection (Including VAT) =	130,347,027.00
		Total Arrear Collection (Including VAT) =	71,927,204.00
		<b>Total Collection (Including VAT) =</b>	<b>202,274,231.00</b>
		Loose Water =	<b>489,600.00</b>
		Street Hydrant =	<b>45,000,000.00</b>
		Religious Institutions =	<b>17,391,304.00</b>
		<b>Grand Total Collection (Including VAT) =</b>	<b>265,155,135.00</b>
		VAT =	31,421,933.00
		<b>Grand Total Collection (Excluding VAT) =</b>	<b>233,733,202.00</b>
<b>Total Billing (Excluding VAT) =</b>	<b>201,934,673.00</b>	<b>Total Collection (Excluding VAT) =</b>	<b>233,733,202.00</b>
<b>Total Billing (Including VAT) =</b>	<b>232,082,565.00</b>	<b>Total Collection (Including VAT) =</b>	<b>265,155,135.00</b>

**ICT CIRCLE, CWASA**  
**Report on Water Management**

<b>Months</b>	<b>Volume Produced</b> in Million Litre	<b>Volume Consumed (Billed &amp; Unbilled)</b> in Million Litre	<b>%Unaccounted water after distribution</b>
Jul-23	15403	9960	35 %
Aug-23	14731	10069	32 %
Sep-23	14796	10146	31 %
Oct-23	15322	10506	31 %
Nov-23	14791	10245	31 %
Dec-23	15147	10475	31 %
Jan-24	15283	10641	30 %
Feb-24	13813	9963	28 %
Mar-24	14022	10389	26 %
Apr-24	13911	10280	26 %
May-24	14717	10449	29 %
<b>Total</b>	<b>161936</b>	<b>113123</b>	<b>30 %</b>