

ICT CIRCLE, CWASA

Monthly Billing Report For the month of July, 2023

Name of Billing Unit	Prepared Bills	Amount (TK.)
Rev. Billing Unit	83,994	186,935,810.00
Loose Water (Sold by Bowser)	1	467,200.00
Total	83,995	187,403,010.00

Domestic		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	8,602,560	141,647,330.00
GOVERNMENT	899,909	16,723,265.00
Sub-Total :	9,502,469	158,370,595.00
Non-Domestic		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	634,653	23,484,081.00
GOVERNMENT	137,328	5,081,134.00
Sub-Total :	771,981	28,565,215.00
Total :	10,274,450	186,935,810.00
Bowser Water		
Nature of Holdings	Consumption in CM	Amount (TK.)
Loose Water (Sold by Bowser)	3,750	467,200.00
Grand Total :	10,278,200	187,403,010.00
VAT		28,019,102.00
Grand Total (Including VAT) :		215,422,112.00

ICT CIRCLE, CWASA

Billing & Collection Report for the month of June, 2023

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	22,317,004.00	Govt. Current Collection (Including VAT) =	5,027,807.00
Private Waterbill (Excluding VAT) =	163,782,123.00	Govt. Arrear Collection (Including VAT) =	14,634,887.00
Total Waterbill (Excluding VAT) =	186,099,127.00	Govt. Total Collection (Including VAT) =	19,662,694.00
Loose Water =	973,100.00	Private Current Collection (Including VAT) =	105,328,706.00
	187,072,227.00	Private Arrear Collection (Including VAT) =	55,306,543.00
VAT =	27,897,445.00	Private Total Collection (Including VAT) =	160,635,249.00
Grand Total (Including VAT) =	214,969,672.00	Total Current Collection (Including VAT) =	110,356,513.00
		Total Arrear Collection (Including VAT) =	69,941,430.00
		Total Collection (Including VAT) =	180,297,943.00
		Loose Water =	953,100.00
		Grand Total Collection (Including VAT) =	181,251,043.00
		VAT =	22,734,905.00
		Grand Total Collection (Excluding VAT) =	158,516,138.00
Total Billing (Excluding VAT) =	187,072,227.00	Total Collection (Excluding VAT) =	158,516,138.00
Total Billing (Including VAT) =	214,969,672.00	Total Collection (Including VAT) =	181,251,043.00

Billing & Collection Report for the month of July, 2023

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	21,804,399.00	Govt. Current Collection (Including VAT) =	1,262,752.00
Private Waterbill (Excluding VAT) =	165,131,411.00	Govt. Arrear Collection (Including VAT) =	6,651,553.00
Total Waterbill (Excluding VAT) =	186,935,810.00	Govt. Total Collection (Including VAT) =	7,914,305.00
Loose Water =	467,200.00	Private Current Collection (Including VAT) =	111,904,535.00
	187,403,010.00	Private Arrear Collection (Including VAT) =	65,995,667.00
VAT =	28,019,102.00	Private Total Collection (Including VAT) =	177,900,202.00
Grand Total (Including VAT) =	215,422,112.00	Total Current Collection (Including VAT) =	113,167,287.00
		Total Arrear Collection (Including VAT) =	72,647,220.00
		Total Collection (Including VAT) =	185,814,507.00
		Loose Water =	467,200.00
		Street Hydrant =	30,000,000.00
		Religious Institutions =	10,000,000.00
		Grand Total Collection (Including VAT) =	226,281,707.00
		VAT =	28,566,719.00
		Grand Total Collection (Excluding VAT) =	197,714,988.00
Total Billing (Excluding VAT) =	187,403,010.00	Total Collection (Excluding VAT) =	197,714,988.00
Total Billing (Including VAT) =	215,422,112.00	Total Collection (Including VAT) =	226,281,707.00

ICT CIRCLE, CWASA
Report on Water Management

Months	Volume Produced in Million Litre	Volume Available for Distribution in Million Litre	Volume Billed in Million Litre	Volume for Unbilled Connection in Million Litre	Total Volume Accounted in Million Litre	%Unaccounted water after distribution
Jul-22	15119	15119	10098	292	10390	31 %
Aug-22	15050	15050	10140	263	10403	31 %
Sep-22	14499	14499	9814	298	10112	30 %
Oct-22	14860	14860	9647	281	9928	33 %
Nov-22	14562	14562	9513	317	9830	32 %
Dec-22	15248	15248	9551	316	9867	35 %
Jan-23	14295	14295	9491	310	9801	31 %
Feb-23	13438	13438	9083	385	9468	30 %
Mar-23	14455	14455	9181	514	9695	33 %
Apr-23	13465	13465	9248	497	9745	28 %
May-23	13143	13143	9334	440	9774	26 %
Jun-23	14185	14185	9378	477	9855	31 %
Total	172319	172319	114478	4390	118868	31 %

