

ICT CIRCLE, CWASA

Monthly Billing Report For the month of January, 2022

Name of Billing Unit	Prepared Bills	Amount (TK.)
Rev. Billing Unit	76,809	137,417,851.00
Loose Water (Sold by Bowser)	1	392,200.00
Total	76,810	137,810,051.00

Domestic		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	7,620,861.00	97,251,921.00
GOVERNMENT	988,261.00	13,023,451.00
Sub-Total :	8,609,122.00	110,275,372.00
Non-Domestic		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	694,565.00	21,050,306.00
GOVERNMENT	201,050.00	6,092,173.00
Sub-Total :	895,615.00	27,142,479.00
Total :	9,504,737.00	137,417,851.00
Bowser Water		
Nature of Holdings	Consumption in CM	Amount (TK.)
Loose Water (Sold by Bowser)	2,730.00	392,200.00
Grand Total :	9,507,467.00	137,810,051.00
VAT		20,469,223.00
Grand Total (Including VAT) :		158,279,274.00

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Billing & Collection Report for the month of December, 2021

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	18,078,561.00	Govt. Current Collection (Including VAT) =	6,560,172.00
Private Waterbill (Excluding VAT) =	118,501,024.00	Govt. Arrear Collection (Including VAT) =	2,132,732.00
Total Waterbill (Excluding VAT) =	136,579,585.00	Govt. Total Collection (Including VAT) =	8,692,904.00
Loose Water =	391,300.00	Private Current Collection (Including VAT) =	74,576,931.00
Grand Total (Excluding VAT) =	136,970,885.00	Private Arrear Collection (Including VAT) =	48,666,495.00
VAT =	20,350,132.00	Private Total Collection (Including VAT) =	123,243,426.00
Grand Total (Including VAT) =	157,321,017.00	Total Current Collection (Including VAT) =	81,137,103.00
		Total Arrear Collection (Including VAT) =	50,799,227.00
		Total Collection (Including VAT) =	131,936,330.00
		Loose Water =	342,300.00
		Street hydrant =	13,043,478.00
		Grand Total Collection (Including VAT) =	145,322,108.00
		VAT =	16,436,864.00
		Grand Total Collection (Excluding VAT) =	128,885,244.00
Total Billing (Excluding VAT) =	136,970,885.00	Total Collection (Excluding VAT) =	128,885,244.00
Total Billing (Including VAT) =	157,321,017.00	Total Collection (Including VAT) =	145,322,108.00

Billing & Collection Report for the month of January, 2022

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	19,115,624.00	Govt. Current Collection (Including VAT) =	4,130,233.00
Private Waterbill (Excluding VAT) =	118,302,227.00	Govt. Arrear Collection (Including VAT) =	3,237,097.00
Total Waterbill (Excluding VAT) =	137,417,851.00	Govt. Total Collection (Including VAT) =	7,367,330.00
Loose Water =	392,200.00	Private Current Collection (Including VAT) =	75,907,989.00
Grand Total (Excluding VAT) =	137,810,051.00	Private Arrear Collection (Including VAT) =	49,677,593.00
VAT =	20,469,223.00	Private Total Collection (Including VAT) =	125,585,582.00
Grand Total (Including VAT) =	158,279,274.00	Total Current Collection (Including VAT) =	80,038,222.00
		Total Arrear Collection (Including VAT) =	52,914,690.00
		Total Collection (Including VAT) =	132,952,912.00
		Loose Water =	427,200.00
		Grand Total Collection (Including VAT) =	133,380,112.00
		VAT =	16,621,051.00
		Grand Total Collection (Excluding VAT) =	116,759,061.00
Total Billing (Excluding VAT) =	137,810,051.00	Total Collection (Excluding VAT) =	116,759,061.00
Total Billing (Including VAT) =	158,279,274.00	Total Collection (Including VAT) =	133,380,112.00

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Report on Water Management

Months	Volume Produced in million Litre	Volume Available for Distribution in million Litre	Volume Billed in million Litre	Volume for Unbilled Connection in million Litre	Total Volume Accounted in million Litre	%Unaccounted water after distribution
Jul-21	13489	13489	9387	280	9667	28 %
Aug-21	13751	13751	9164	368	9532	31 %
Sep-21	13636	13636	9062	281	9343	31 %
Oct-21	13686	13686	9475	309	9784	29 %
Nov-21	13374	13374	9481	206	9687	28 %
Dec-21	13619	13619	9507	283	9790	28 %
Total	81555	81555	56076	1727	57803	29 %