

# **ICT CIRCLE, CWASA**

## **Monthly Billing Report For the month of April, 2023**

Name of Billing Unit	Prepared Bills	Amount (TK.)
Rev. Billing Unit	82,226	183,758,425.00
Loose Water (Sold by Bowser)	1	957,200.00
<b>Total</b>	<b>82,227</b>	<b>184,715,625.00</b>

<b>Domestic</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	7,442,115	136,891,222.00
GOVERNMENT	937,836	17,381,194.00
<b>Sub-Total :</b>	<b>8,379,951</b>	<b>154,272,416.00</b>
<b>Non-Domestic</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	650,480	24,074,069.00
GOVERNMENT	144,580	5,411,940.00
<b>Sub-Total :</b>	<b>795,060</b>	<b>29,486,009.00</b>
<b>Total :</b>	<b>9,175,011.00</b>	<b>183,758,425.00</b>
<b>Bowser Water</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
Loose Water (Sold by Bowser)	6,321	957,200.00
<b>Grand Total :</b>	<b>9,181,332</b>	<b>184,715,625.00</b>
<b>VAT</b>		<b>27,527,535.00</b>
<b>Grand Total (Including VAT) :</b>		<b>212,243,160.00</b>

## ICT CIRCLE, CWASA

### Billing & Collection Report for the month of March, 2023

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	22,003,901.00	Govt. Current Collection (Including VAT) =	6,922,012.00
Private Waterbill (Excluding VAT) =	160,014,320.00	Govt. Arrear Collection (Including VAT) =	4,986,553.00
<b>Total Waterbill (Excluding VAT) =</b>	<b>182,018,221.00</b>	<b>Govt. Total Collection (Including VAT) =</b>	<b>11,908,565.00</b>
Loose Water =	804,300.00	Private Current Collection (Including VAT) =	120,150,331.00
	<b>182,822,521.00</b>	Private Arrear Collection (Including VAT) =	55,831,031.00
VAT =	27,266,082.00	<b>Private Total Collection (Including VAT) =</b>	<b>175,981,362.00</b>
<b>Grand Total (Including VAT) =</b>	<b>210,088,603.00</b>	Total Current Collection (Including VAT) =	127,072,343.00
		Total Arrear Collection (Including VAT) =	60,817,584.00
		<b>Total Collection (Including VAT) =</b>	<b>187,889,927.00</b>
		Loose Water =	<b>798,700.00</b>
		<b>Grand Total Collection (Including VAT) =</b>	<b>188,688,627.00</b>
		VAT =	23,895,026.00
		<b>Grand Total Collection (Excluding VAT) =</b>	<b>164,793,601.00</b>
<b>Total Billing (Excluding VAT) =</b>	<b>182,822,521.00</b>	<b>Total Collection (Excluding VAT) =</b>	<b>164,793,601.00</b>
<b>Total Billing (Including VAT) =</b>	<b>210,088,603.00</b>	<b>Total Collection (Including VAT) =</b>	<b>188,688,627.00</b>

### Billing & Collection Report for the month of April, 2023

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	22,793,134.00	Govt. Current Collection (Including VAT) =	5,683,123.00
Private Waterbill (Excluding VAT) =	160,965,291.00	Govt. Arrear Collection (Including VAT) =	2,657,597.00
<b>Total Waterbill (Excluding VAT) =</b>	<b>183,758,425.00</b>	<b>Govt. Total Collection (Including VAT) =</b>	<b>8,340,720.00</b>
Loose Water =	957,200.00	Private Current Collection (Including VAT) =	104,207,095.00
	<b>184,715,625.00</b>	Private Arrear Collection (Including VAT) =	47,677,645.00
VAT =	27,527,535.00	<b>Private Total Collection (Including VAT) =</b>	<b>151,884,740.00</b>
<b>Grand Total (Including VAT) =</b>	<b>212,243,160.00</b>	Total Current Collection (Including VAT) =	109,890,218.00
		Total Arrear Collection (Including VAT) =	50,335,242.00
		<b>Total Collection (Including VAT) =</b>	<b>160,225,460.00</b>
		Loose Water =	<b>918,100.00</b>
		Street Hydrant =	<b>26,086,957.00</b>
		<b>Grand Total Collection (Including VAT) =</b>	<b>187,230,517.00</b>
		VAT =	20,438,943.00
		<b>Grand Total Collection (Excluding VAT) =</b>	<b>166,791,574.00</b>
<b>Total Billing (Excluding VAT) =</b>	<b>184,715,625.00</b>	<b>Total Collection (Excluding VAT) =</b>	<b>166,791,574.00</b>
<b>Total Billing (Including VAT) =</b>	<b>212,243,160.00</b>	<b>Total Collection (Including VAT) =</b>	<b>187,230,517.00</b>

**ICT CIRCLE, CWASA**  
**Report on Water Management**

<b>Months</b>	<b>Volume Produced</b> in Million Litre	<b>Volume Available for Distribution</b> in Million Litre	<b>Volume Billed</b> in Million Litre	<b>Volume for Unbilled Connection</b> in Million Litre	<b>Total Volume Accounted</b> in Million Litre	<b>%Unaccounted water after distribution</b>
Jul-22	15119	15119	10098	292	10390	31 %
Aug-22	15050	15050	10140	263	10403	31 %
Sep-22	14499	14499	9814	298	10112	30 %
Oct-22	14860	14860	9647	281	9928	33 %
Nov-22	14562	14562	9513	317	9830	32 %
Dec-22	15248	15248	9551	316	9867	35 %
Jan-23	14295	14295	9491	310	9801	31 %
Feb-23	13438	13438	9083	385	9468	30 %
Mar-23	14455	14455	9181	514	9695	33 %
<b>Total</b>	<b>131526</b>	<b>131526</b>	<b>86518</b>	<b>2976</b>	<b>89494</b>	<b>32 %</b>

