

ICT CIRCLE, CWASA

Monthly Billing Report For the month of April, 2024

Name of Billing Unit	Prepared Bills	Amount (TK.)
Rev. Billing Unit	88,591	198,406,580.00
Loose Water (Sold by Bowser)	1	813,800.00
Total	88,592	199,220,380.00

Domestic		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	8,062,771	148,441,923.00
GOVERNMENT	954,621	17,803,458.00
Sub-Total :	9,017,392	166,245,381.00
Non-Domestic		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	684,096	25,318,549.00
GOVERNMENT	184,929	6,842,650.00
Sub-Total :	869,025	32,161,199.00
Total :	9,886,417	198,406,580.00
Bowser Water		
Nature of Holdings	Consumption in CM	Amount (TK.)
Loose Water (Sold by Bowser)	5,712	813,800.00
Grand Total :	9,892,129	199,220,380.00
VAT		29,579,716.00
Grand Total (Including VAT) :		228,800,096.00

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Billing & Collection Report for the month of March, 2024

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	25,135,314.00	Govt. Current Collection (Including VAT) =	6,440,064.00
Private Waterbill (Excluding VAT) =	168,585,576.00	Govt. Arrear Collection (Including VAT) =	1,420,925.00
Total Waterbill (Excluding VAT) =	193,720,890.00	Govt. Total Collection (Including VAT) =	7,860,989.00
Loose Water =	1,189,500.00	Private Current Collection (Including VAT) =	114,161,277.00
	194,910,390.00	Private Arrear Collection (Including VAT) =	59,480,319.00
VAT =	28,729,500.00	Private Total Collection (Including VAT) =	173,641,596.00
Grand Total (Including VAT) =	223,639,890.00	Total Current Collection (Including VAT) =	120,601,341.00
		Total Arrear Collection (Including VAT) =	60,901,244.00
		Total Collection (Including VAT) =	181,502,585.00
		Loose Water =	1,169,900.00
		Grand Total Collection (Including VAT) =	182,672,485.00
		VAT =	22,866,720.00
		Grand Total Collection (Excluding VAT) =	159,805,765.00
Total Billing (Excluding VAT) =	194,910,390.00	Total Collection (Excluding VAT) =	159,805,765.00
Total Billing (Including VAT) =	223,639,890.00	Total Collection (Including VAT) =	182,672,485.00

Billing & Collection Report for the month of April, 2024

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	24,646,108.00	Govt. Current Collection (Including VAT) =	5,344,085.00
Private Waterbill (Excluding VAT) =	173,760,472.00	Govt. Arrear Collection (Including VAT) =	2,406,392.00
Total Waterbill (Excluding VAT) =	198,406,580.00	Govt. Total Collection (Including VAT) =	7,750,477.00
Loose Water =	813,800.00	Private Current Collection (Including VAT) =	112,135,335.00
	199,220,380.00	Private Arrear Collection (Including VAT) =	60,519,234.00
VAT =	29,579,716.00	Private Total Collection (Including VAT) =	172,654,569.00
Grand Total (Including VAT) =	228,800,096.00	Total Current Collection (Including VAT) =	117,479,420.00
		Total Arrear Collection (Including VAT) =	62,925,626.00
		Total Collection (Including VAT) =	180,405,046.00
		Loose Water =	801,200.00
		Grand Total Collection (Including VAT) =	181,206,246.00
		VAT =	22,551,943.00
		Grand Total Collection (Excluding VAT) =	158,654,303.00
Total Billing (Excluding VAT) =	199,220,380.00	Total Collection (Excluding VAT) =	158,654,303.00
Total Billing (Including VAT) =	228,800,096.00	Total Collection (Including VAT) =	181,206,246.00

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Report on Water Management

Months	Volume Produced in Million Litre	Volume Consumed (Billed & Unbilled) in Million Litre	%Unaccounted water after distribution
Jul-23	15403	9960	35 %
Aug-23	14731	10069	32 %
Sep-23	14796	10146	31 %
Oct-23	15322	10506	31 %
Nov-23	14791	10245	31 %
Dec-23	15147	10475	31 %
Jan-24	15283	10641	30 %
Feb-24	13813	9963	28 %
Mar-24	14022	10389	26 %
Total	133308	92394	31 %