

# **ICT CIRCLE, CWASA**

## **Monthly Billing Report For the month of December, 2021**

Name of Billing Unit	Prepared Bills	Amount (TK.)
Rev. Billing Unit	76,461	136,579,585.00
Loose Water (Sold by Bowser)	1	391,300.00
<b>Total</b>	<b>76,462</b>	<b>136,970,885.00</b>

<b>Domestic</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	7,664,295.00	97,734,829.00
GOVERNMENT	936,374.00	12,255,717.00
<b>Sub-Total :</b>	<b>8,600,669.00</b>	<b>109,990,546.00</b>
<b>Non-Domestic</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	685,289.00	20,766,195.00
GOVERNMENT	192,173.00	5,822,844.00
<b>Sub-Total :</b>	<b>877,462.00</b>	<b>26,589,039.00</b>
<b>Total :</b>	<b>9,478,131.00</b>	<b>136,579,585.00</b>
<b>Bowser Water</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
Loose Water (Sold by Bowser)	2,660.00	391,300.00
<b>Grand Total :</b>	<b>9,480,791.00</b>	<b>136,970,885.00</b>
<b>VAT</b>		<b>20,350,132.00</b>
<b>Grand Total (Including VAT) :</b>		<b>157,321,017.00</b>

## ICT CIRCLE, CWASA

### Billing & Collection Report for the month of November, 2021

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	18,432,108.00	Govt. Current Collection (Including VAT) =	6,050,350.00
Private Waterbill (Excluding VAT) =	117,840,621.00	Govt. Arrear Collection (Including VAT) =	2,369,846.00
<b>Total Waterbill (Excluding VAT) =</b>	<b>136,272,729.00</b>	<b>Govt. Total Collection (Including VAT) =</b>	<b>8,420,196.00</b>
Loose Water =	462,000.00	Private Current Collection (Including VAT) =	69,093,275.00
<b>Grand Total (Excluding VAT) =</b>	<b>136,734,729.00</b>	Private Arrear Collection (Including VAT) =	50,414,274.00
VAT =	20,329,643.00	<b>Private Total Collection (Including VAT) =</b>	<b>119,507,549.00</b>
<b>Grand Total (Including VAT) =</b>	<b>157,064,372.00</b>	Total Current Collection (Including VAT) =	75,143,625.00
		Total Arrear Collection (Including VAT) =	52,784,120.00
		<b>Total Collection (Including VAT) =</b>	<b>127,927,745.00</b>
		Loose Water =	472,640.00
		<b>Grand Total Collection (Including VAT) =</b>	<b>128,400,385.00</b>
		VAT =	15,818,680.00
		<b>Grand Total Collection (Excluding VAT) =</b>	<b>112,581,705.00</b>
<b>Total Billing (Excluding VAT) =</b>	<b>136,734,729.00</b>	<b>Total Collection (Excluding VAT) =</b>	<b>112,581,705.00</b>
<b>Total Billing (Including VAT) =</b>	<b>157,064,372.00</b>	<b>Total Collection (Including VAT) =</b>	<b>128,400,385.00</b>

### Billing & Collection Report for the month of December, 2021

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	18,078,561.00	Govt. Current Collection (Including VAT) =	6,560,172.00
Private Waterbill (Excluding VAT) =	118,501,024.00	Govt. Arrear Collection (Including VAT) =	2,132,732.00
<b>Total Waterbill (Excluding VAT) =</b>	<b>136,579,585.00</b>	<b>Govt. Total Collection (Including VAT) =</b>	<b>8,692,904.00</b>
Loose Water =	391,300.00	Private Current Collection (Including VAT) =	74,576,931.00
<b>Grand Total (Excluding VAT) =</b>	<b>136,970,885.00</b>	Private Arrear Collection (Including VAT) =	48,666,495.00
VAT =	20,350,132.00	<b>Private Total Collection (Including VAT) =</b>	<b>123,243,426.00</b>
<b>Grand Total (Including VAT) =</b>	<b>157,321,017.00</b>	Total Current Collection (Including VAT) =	81,137,103.00
		Total Arrear Collection (Including VAT) =	50,799,227.00
		<b>Total Collection (Including VAT) =</b>	<b>131,936,330.00</b>
		Loose Water =	342,300.00
		Street hydrant =	13,043,478.00
		<b>Grand Total Collection (Including VAT) =</b>	<b>145,322,108.00</b>
		VAT =	16,436,864.00
		<b>Grand Total Collection (Excluding VAT) =</b>	<b>128,885,244.00</b>
<b>Total Billing (Excluding VAT) =</b>	<b>136,970,885.00</b>	<b>Total Collection (Excluding VAT) =</b>	<b>128,885,244.00</b>
<b>Total Billing (Including VAT) =</b>	<b>157,321,017.00</b>	<b>Total Collection (Including VAT) =</b>	<b>145,322,108.00</b>

**ICT CIRCLE, CWASA**  
**Report on Water Management**

<b>Months</b>	<b>Volume Produced</b> in million Litre	<b>Volume Available for Distribution</b> in million Litre	<b>Volume Billed</b> in million Litre	<b>Volume for Unbilled Connection</b> in million Litre	<b>Total Volume Accounted</b> in million Litre	<b>%Unaccounted water after distribution</b>
Jul-21	13489	13489	9387	280	9667	28 %
Aug-21	13751	13751	9164	368	9532	31 %
Sep-21	13636	13636	9062	281	9343	31 %
Oct-21	13686	13686	9475	309	9784	29 %
Nov-21	13374	13374	9481	206	9687	28 %
<b>Total</b>	<b>67936</b>	<b>67936</b>	<b>46569</b>	<b>1444</b>	<b>48013</b>	<b>29 %</b>