

ICT CIRCLE, CWASA

Monthly Billing Report For the month of July, 2021

Name of Billing Unit	Prepared Bills	Amount (TK.)	Total Billable Connection	77,161
Rev. Billing Unit	74,918	135,035,948.00	Billed Connection	74,918
Loose Water (Sold by Bowser)	1	220,000.00	Un-Billed Connection	2,243
Total	74,919	135,035,948.00	Metered	74,244
			Average	2,917
			Dom-bill	69,837
			Non-Dom-bill	5,081
			Minimum bill	13,182

Domestic		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	7,552,239.00	96,278,539.00
GOVERNMENT	944,936.00	12,287,474.00
Sub-Total :	8,497,175.00	108,566,013.00
Non-Domestic		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	640,005.00	19,394,264.00
GOVERNMENT	233,521.00	7,075,671.00
Sub-Total :	873,526.00	26,469,935.00
Total :	9,370,701.00	135,035,948.00
Bowser Water		
Nature of Holdings	Consumption in CM	Amount (TK.)
Loose Water (Sold by Bowser)	1,600.00	220,000.00
Grand Total :	9,372,301.00	135,255,948.00
	VAT	20,052,947.00
	Grand Total (Including VAT) :	155,308,895.00

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Billing & Collection Report for the month of June, 2021

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	21,147,447.00	Govt. Current Collection (Including VAT) =	8,822,919.00
Private Waterbill (Excluding VAT) =	113,992,906.00	Govt. Arrear Collection (Including VAT) =	25,966,060.00
Total Waterbill (Excluding VAT) =	135,140,353.00	Govt. Total Collection (Including VAT) =	34,788,979.00
Loose Water =	314,400.00	Private Current Collection (Including VAT) =	67,803,246.00
Grand Total (Excluding VAT) =	135,454,753.00	Private Arrear Collection (Including VAT) =	56,460,676.00
VAT =	20,017,256.00	Private Total Collection (Including VAT) =	124,263,922.00
Grand Total (Including VAT) =	155,472,009.00	Total Current Collection (Including VAT) =	76,626,165.00
		Total Arrear Collection (Including VAT) =	82,426,736.00
		Total Collection (Including VAT) =	159,052,901.00
		Loose Water =	403,800.00
		Street Hydrant =	52,173,913.00
		Religious Institution =	3,164,145.00
		Grand Total Collection (Including VAT) =	214,794,759.00
		VAT =	18,951,555.00
		Grand Total Collection (Excluding VAT) =	195,843,204.00
Total Billing (Excluding VAT) =	135,454,753.00	Total Collection (Excluding VAT) =	195,843,204.00
Total Billing (Including VAT) =	155,472,009.00	Total Collection (Including VAT) =	214,794,759.00

Billing & Collection Report for the month of July, 2021

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	19,363,145.00	Govt. Current Collection (Including VAT) =	7,236,020.00
Private Waterbill (Excluding VAT) =	115,672,803.00	Govt. Arrear Collection (Including VAT) =	2,440,294.00
Total Waterbill (Excluding VAT) =	135,035,948.00	Govt. Total Collection (Including VAT) =	9,676,314.00
Loose Water =	220,000.00	Private Current Collection (Including VAT) =	68,170,202.00
Grand Total (Excluding VAT) =	135,255,948.00	Private Arrear Collection (Including VAT) =	28,303,892.00
VAT =	20,052,947.00	Private Total Collection (Including VAT) =	96,474,094.00
Grand Total (Including VAT) =	155,308,895.00	Total Current Collection (Including VAT) =	75,406,222.00
		Total Arrear Collection (Including VAT) =	30,744,186.00
		Total Collection (Including VAT) =	106,150,408.00
		Loose Water =	215,800.00
		Grand Total Collection (Including VAT) =	106,366,208.00
		VAT =	13,288,314.00
		Grand Total Collection (Excluding VAT) =	93,077,894.00
Total Billing (Excluding VAT) =	135,255,948.00	Total Collection (Excluding VAT) =	93,077,894.00
Total Billing (Including VAT) =	155,308,895.00	Total Collection (Including VAT) =	106,366,208.00

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Report on Water Management

Months	Volume Produced in million Litre	Volume Available for Distribution in million Litre	Volume Billed in million Litre	Volume for Unbilled Connection in million Litre	Total Volume Accounted in million Litre	%Unaccounted water after distribution
Jul-20	11145	11145	8134	230	8364	25 %
Aug-20	11066	11066	8397	210	8607	22 %
Sep-20	10719	10719	8089	290	8379	22 %
Oct-20	11207	11207	8281	273	8554	24 %
Nov-20	10316	10316	8230	336	8566	17 %
Dec-20	10818	10818	8043	461	8504	21 %
Jan-21	11043	11043	8135	381	8516	23 %
Feb-21	9748	9748	7452	412	7864	19 %
Mar-21	11566	11566	7782	420	8202	29 %
Apr-21	13187	13187	8304	366	8670	34 %
May-21	13957	13957	9363	413	9776	30 %
Jun-21	13917	13917	9372	316	9688	30 %
Total	138689	138689	99582	4108	103690	25 %