

# **ICT CIRCLE, CWASA**

## **Monthly Billing Report For the month of March, 2022**

Name of Billing Unit	Prepared Bills	Amount
Rev. Billing Unit	77,422	133,041,703.00
Loose Water (Sold by Bowser)	1	669,000.00
<b>Total</b>	<b>77,423</b>	<b>133,710,703.00</b>

<b>Domestic</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	7,024,125.00	94,084,116.00
GOVERNMENT	870,519.00	11,912,650.00
<b>Sub-Total :</b>	<b>7,894,644.00</b>	<b>105,996,766.00</b>
<b>Non-Domestic</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	657,578.00	20,919,580.00
GOVERNMENT	192,497.00	6,125,357.00
<b>Sub-Total :</b>	<b>850,075.00</b>	<b>27,044,937.00</b>
<b>Total :</b>	<b>8,744,719.00</b>	<b>133,041,703.00</b>
<b>Bowser Water</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
Loose Water (Sold by Bowser)	4,280.00	669,000.00
<b>Grand Total :</b>	<b>8,748,999.00</b>	<b>133,710,703.00</b>
<b>VAT</b>		<b>19,800,821.00</b>
<b>Grand Total (Including VAT) :</b>		<b>153,511,524.00</b>

## **ICT CIRCLE, CWASA**

### **Billing & Collection Report for the month of February, 2022**

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	20,037,333.00	Govt. Current Collection (Including VAT) =	6,361,723.00
Private Waterbill (Excluding VAT) =	120,461,502.00	Govt. Arrear Collection (Including VAT) =	8,372,979.00
<b>Total Waterbill (Excluding VAT) =</b>	<b>140,498,835.00</b>	<b>Govt. Total Collection (Including VAT) =</b>	<b>14,734,702.00</b>
Loose Water =	464,000.00	Private Current Collection (Including VAT) =	73,851,996.00
<b>Grand Total (Excluding VAT) =</b>	<b>140,962,835.00</b>	Private Arrear Collection (Including VAT) =	49,092,003.00
VAT =	20,909,888.00	<b>Private Total Collection (Including VAT) =</b>	<b>122,943,999.00</b>
<b>Grand Total (Including VAT) =</b>	<b>161,872,723.00</b>	Total Current Collection (Including VAT) =	80,213,719.00
		Total Arrear Collection (Including VAT) =	57,464,982.00
		<b>Total Collection (Including VAT) =</b>	<b>137,678,701.00</b>
		Loose Water =	<b>2,434,145.00</b>
		<b>Grand Total Collection (Including VAT) =</b>	<b>140,112,846.00</b>
		VAT =	17,171,722.00
		<b>Grand Total Collection (Excluding VAT) =</b>	<b>122,941,124.00</b>
<b>Total Billing (Excluding VAT) =</b>	<b>140,962,835.00</b>	<b>Total Collection (Excluding VAT) =</b>	<b>122,941,124.00</b>
<b>Total Billing (Including VAT) =</b>	<b>161,872,723.00</b>	<b>Total Collection (Including VAT) =</b>	<b>140,112,846.00</b>

### **Billing & Collection Report for the month of March, 2022**

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	18,038,007.00	Govt. Current Collection (Including VAT) =	7,482,883.00
Private Waterbill (Excluding VAT) =	115,003,696.00	Govt. Arrear Collection (Including VAT) =	5,149,762.00
<b>Total Waterbill (Excluding VAT) =</b>	<b>133,041,703.00</b>	<b>Govt. Total Collection (Including VAT) =</b>	<b>12,632,645.00</b>
Loose Water =	669,000.00	Private Current Collection (Including VAT) =	84,696,104.00
<b>Grand Total (Excluding VAT) =</b>	<b>133,710,703.00</b>	Private Arrear Collection (Including VAT) =	50,761,156.00
VAT =	19,800,821.00	<b>Private Total Collection (Including VAT) =</b>	<b>135,457,260.00</b>
<b>Grand Total (Including VAT) =</b>	<b>153,511,524.00</b>	Total Current Collection (Including VAT) =	92,178,987.00
		Total Arrear Collection (Including VAT) =	55,910,918.00
		<b>Total Collection (Including VAT) =</b>	<b>148,089,905.00</b>
		Loose Water =	<b>635,400.00</b>
		<b>Grand Total Collection (Including VAT) =</b>	<b>148,725,305.00</b>
		VAT =	18,278,154.00
		<b>Grand Total Collection (Excluding VAT) =</b>	<b>130,447,151.00</b>
<b>Total Billing (Excluding VAT) =</b>	<b>133,710,703.00</b>	<b>Total Collection (Excluding VAT) =</b>	<b>130,447,151.00</b>
<b>Total Billing (Including VAT) =</b>	<b>153,511,524.00</b>	<b>Total Collection (Including VAT) =</b>	<b>148,725,305.00</b>

**ICT CIRCLE, CWASA**  
**Report on Water Management**

<b>Months</b>	<b>Volume Produced</b> in million Litre	<b>Volume Available for Distribution</b> in million Litre	<b>Volume Billed</b> in million Litre	<b>Volume for Unbilled Connection</b> in million Litre	<b>Total Volume Accounted</b> in million Litre	<b>%Unaccounted water after distribution</b>
Jul-21	13489	13489	9387	280	9667	28 %
Aug-21	13751	13751	9164	368	9532	31 %
Sep-21	13636	13636	9062	281	9343	31 %
Oct-21	13686	13686	9475	309	9784	29 %
Nov-21	13374	13374	9481	206	9687	28 %
Dec-21	13619	13619	9507	283	9790	28 %
Jan-22	13539	13539	9234	290	9524	30 %
Feb-22	12219	12219	8749	388	9137	25 %
<b>Total</b>	<b>107313</b>	<b>107313</b>	<b>74059</b>	<b>2405</b>	<b>76464</b>	<b>29 %</b>