

# **ICT CIRCLE, CWASA**

## **Monthly Billing Report For the month of January, 2023**

Name of Billing Unit	Prepared Bills	Amount (TK.)
Rev. Billing Unit	81,333	191,761,345.00
Loose Water (Sold by Bowser)	1	491,400.00
<b>Total</b>	<b>81,334</b>	<b>192,252,745.00</b>

<b>Domestic</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	7,723,802	142,060,765.00
GOVERNMENT	963,462	17,867,060.00
<b>Sub-Total :</b>	<b>8,687,264</b>	<b>159,927,825.00</b>
<b>Non-Domestic</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	693,041	25,648,187.00
GOVERNMENT	167,163	6,185,333.00
<b>Sub-Total :</b>	<b>860,204</b>	<b>31,833,520.00</b>
<b>Total :</b>	<b>9,547,468</b>	<b>191,761,345.00</b>
<b>Bowser Water</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
Loose Water (Sold by Bowser)	3,210	491,400.00
<b>Grand Total :</b>	<b>9,550,678</b>	<b>192,252,745.00</b>
<b>VAT</b>		<b>28,709,967.00</b>
<b>Grand Total (Including VAT) :</b>		<b>220,962,712.00</b>

## ICT CIRCLE, CWASA

### Billing & Collection Report for the month of December, 2022

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	23,047,563.00	Govt. Current Collection (Including VAT) =	7,672,257.00
Private Waterbill (Excluding VAT) =	167,324,883.00	Govt. Arrear Collection (Including VAT) =	2,320,567.00
<b>Total Waterbill (Excluding VAT) =</b>	<b>190,372,446.00</b>	<b>Govt. Total Collection (Including VAT) =</b>	<b>9,992,824.00</b>
Loose Water =	406,900.00	Private Current Collection (Including VAT) =	122,498,988.00
<b>Grand Total (Excluding VAT) =</b>	<b>190,779,346.00</b>	Private Arrear Collection (Including VAT) =	54,121,181.00
VAT =	28,507,413.00	<b>Private Total Collection (Including VAT) =</b>	<b>176,620,169.00</b>
<b>Grand Total (Including VAT) =</b>	<b>219,286,759.00</b>	Total Current Collection (Including VAT) =	130,171,245.00
		Total Arrear Collection (Including VAT) =	56,441,748.00
		<b>Total Collection (Including VAT) =</b>	<b>186,612,993.00</b>
		Loose Water =	<b>369,100.00</b>
		<b>Grand Total Collection (Including VAT) =</b>	<b>186,982,093.00</b>
		VAT =	23,627,069.00
		<b>Grand Total Collection (Excluding VAT) =</b>	<b>163,355,024.00</b>
<b>Total Billing (Excluding VAT) =</b>	<b>190,779,346.00</b>	<b>Total Collection (Excluding VAT) =</b>	<b>163,355,024.00</b>
<b>Total Billing (Including VAT) =</b>	<b>219,286,759.00</b>	<b>Total Collection (Including VAT) =</b>	<b>186,982,093.00</b>

### Billing & Collection Report for the month of January, 2023

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	24,052,393.00	Govt. Current Collection (Including VAT) =	6,078,887.00
Private Waterbill (Excluding VAT) =	167,708,952.00	Govt. Arrear Collection (Including VAT) =	14,155,902.00
<b>Total Waterbill (Excluding VAT) =</b>	<b>191,761,345.00</b>	<b>Govt. Total Collection (Including VAT) =</b>	<b>20,234,789.00</b>
Loose Water =	491,400.00	Private Current Collection (Including VAT) =	115,924,651.00
<b>Grand Total (Excluding VAT) =</b>	<b>192,252,745.00</b>	Private Arrear Collection (Including VAT) =	67,837,649.00
VAT =	28,709,967.00	<b>Private Total Collection (Including VAT) =</b>	<b>183,762,300.00</b>
<b>Grand Total (Including VAT) =</b>	<b>220,962,712.00</b>	Total Current Collection (Including VAT) =	122,003,538.00
		Total Arrear Collection (Including VAT) =	81,993,551.00
		<b>Total Collection (Including VAT) =</b>	<b>203,997,089.00</b>
		Loose Water =	<b>459,200.00</b>
		<b>Grand Total Collection (Including VAT) =</b>	<b>204,456,289.00</b>
		VAT =	25,648,295.00
		<b>Grand Total Collection (Excluding VAT) =</b>	<b>178,807,994.00</b>
<b>Total Billing (Excluding VAT) =</b>	<b>192,252,745.00</b>	<b>Total Collection (Excluding VAT) =</b>	<b>178,807,994.00</b>
<b>Total Billing (Including VAT) =</b>	<b>220,962,712.00</b>	<b>Total Collection (Including VAT) =</b>	<b>204,456,289.00</b>

**ICT CIRCLE, CWASA**  
**Report on Water Management**

<b>Months</b>	<b>Volume Produced</b> in million Litre	<b>Volume Available for Distribution</b> in million Litre	<b>Volume Billed</b> in million Litre	<b>Volume for Unbilled Connection</b> in million Litre	<b>Total Volume Accounted</b> in million Litre	<b>%Unaccounted water after distribution</b>
Jul-22	15119	15119	10098	292	10390	31 %
Aug-22	15050	15050	10140	263	10403	31 %
Sep-22	14499	14499	9814	298	10112	30 %
Oct-22	14860	14860	9647	281	9928	33 %
Nov-22	14562	14562	9513	317	9830	32 %
Dec-22	15248	15248	9551	316	9867	35 %
<b>Total</b>	<b>89338</b>	<b>89338</b>	<b>58763</b>	<b>1767</b>	<b>60530</b>	<b>32 %</b>



