

ICT CIRCLE, CWASA

Monthly Billing Report For the month of June, 2022

Name of Billing Unit	Prepared Bills	Amount (TK.)
Rev. Billing Unit	78,980	143,203,731.00
Loose Water (Sold by Bowser)	1	369,300.00
Total	78,981	143,573,031.00

Domestic		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	7,602,949.00	101,754,343.00
GOVERNMENT	975,945.00	13,394,411.00
Sub-Total :	8,578,894.00	115,148,754.00
Non-Domestic		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	675,721.00	21,505,999.00
GOVERNMENT	205,802.00	6,548,978.00
Sub-Total :	881,523.00	28,054,977.00
Total :	9,460,417.00	143,203,731.00
Bowser Water		
Nature of Holdings	Consumption in CM	Amount (TK.)
Loose Water (Sold by Bowser)	2,730.00	369,300.00
Grand Total :	9,463,147.00	143,573,031.00
VAT		21,286,640.00
Grand Total (Including VAT) :		164,859,671.00

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Billing & Collection Report for the month of May, 2022

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	19,260,536.00	Govt. Current Collection (Including VAT) =	7,086,424.00
Private Waterbill (Excluding VAT) =	123,101,082.00	Govt. Arrear Collection (Including VAT) =	1,989,579.00
Total Waterbill (Excluding VAT) =	142,361,618.00	Govt. Total Collection (Including VAT) =	9,076,003.00
Loose Water =	329,200.00	Private Current Collection (Including VAT) =	73,766,126.00
Grand Total (Excluding VAT) =	142,690,818.00	Private Arrear Collection (Including VAT) =	62,217,427.00
VAT =	21,216,079.00	Private Total Collection (Including VAT) =	135,983,553.00
Grand Total (Including VAT) =	163,906,897.00	Total Current Collection (Including VAT) =	80,852,550.00
		Total Arrear Collection (Including VAT) =	64,207,006.00
		Total Collection (Including VAT) =	145,059,556.00
		Loose Water =	298,400.00
		Grand Total Collection (Including VAT) =	145,357,956.00
		VAT =	17,678,620.00
		Grand Total Collection (Excluding VAT) =	127,679,336.00
Total Billing (Excluding VAT) =	142,690,818.00	Total Collection (Excluding VAT) =	127,679,336.00
Total Billing (Including VAT) =	163,906,897.00	Total Collection (Including VAT) =	145,357,956.00

Billing & Collection Report for the month of June, 2022

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	19,943,389.00	Govt. Current Collection (Including VAT) =	8,575,381.00
Private Waterbill (Excluding VAT) =	123,260,342.00	Govt. Arrear Collection (Including VAT) =	29,969,971.00
Total Waterbill (Excluding VAT) =	143,203,731.00	Govt. Total Collection (Including VAT) =	38,545,352.00
Loose Water =	369,300.00	Private Current Collection (Including VAT) =	91,217,464.00
Grand Total (Excluding VAT) =	143,573,031.00	Private Arrear Collection (Including VAT) =	52,005,911.00
VAT =	21,286,640.00	Private Total Collection (Including VAT) =	143,223,375.00
Grand Total (Including VAT) =	164,859,671.00	Total Current Collection (Including VAT) =	99,792,845.00
		Total Arrear Collection (Including VAT) =	81,975,882.00
		Total Collection (Including VAT) =	181,768,727.00
		Loose Water =	437,400.00
		Street Hydrant =	45,000,000.00
		Religious Institution =	8,500,000.00
		Grand Total Collection (Including VAT) =	235,706,127.00
		VAT =	28,161,307.00
		Grand Total Collection (Excluding VAT) =	207,544,820.00
Total Billing (Excluding VAT) =	143,573,031.00	Total Collection (Excluding VAT) =	207,544,820.00
Total Billing (Including VAT) =	164,859,671.00	Total Collection (Including VAT) =	235,706,127.00

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Report on Water Management

Months	Volume Produced in million Litre	Volume Available for Distribution in million Litre	Volume Billed in million Litre	Volume for Unbilled Connection in million Litre	Total Volume Accounted in million Litre	%Unaccounted water after distribution
Jul-21	13489	13489	9387	280	9667	28 %
Aug-21	13751	13751	9164	368	9532	31 %
Sep-21	13636	13636	9062	281	9343	31 %
Oct-21	13686	13686	9475	309	9784	29 %
Nov-21	13374	13374	9481	206	9687	28 %
Dec-21	13619	13619	9507	283	9790	28 %
Jan-22	13539	13539	9234	290	9524	30 %
Feb-22	12219	12219	8749	388	9137	25 %
Mar-22	14108	14108	9196	329	9525	32 %
Apr-22	14365	14365	9440	380	9820	32 %
May-22	14978	14978	9463	316	9779	35 %
Total	150764	150764	102158	3430	105588	30 %