

# **ICT CIRCLE, CWASA**

## **Monthly Billing Report For the month of December, 2022**

Name of Billing Unit	Prepared Bills	Amount (TK.)
Rev. Billing Unit	80,898	190,372,446.00
Loose Water (Sold by Bowser)	1	406,900.00
<b>Total</b>	<b>80,899</b>	<b>190,779,346.00</b>

<b>Domestic</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	7,736,403	142,246,169.00
GOVERNMENT	950,425	17,678,712.00
<b>Sub-Total :</b>	<b>8,686,828</b>	<b>159,924,881.00</b>
<b>Non-Domestic</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	677,756	25,078,714.00
GOVERNMENT	145,104	5,368,851.00
<b>Sub-Total :</b>	<b>822,860</b>	<b>30,447,565.00</b>
<b>Total :</b>	<b>9,509,688.00</b>	<b>190,372,446.00</b>
<b>Bowser Water</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
Loose Water (Sold by Bowser)	3,140	406,900.00
<b>Grand Total :</b>	<b>9,512,828</b>	<b>190,779,346.00</b>
<b>VAT</b>		<b>28,507,413.00</b>
<b>Grand Total (Including VAT) :</b>		<b>219,286,759.00</b>

## ICT CIRCLE, CWASA

### Billing & Collection Report for the month of November, 2022

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	24,227,212.00	Govt. Current Collection (Including VAT) =	7,543,057.00
Private Waterbill (Excluding VAT) =	169,443,669.00	Govt. Arrear Collection (Including VAT) =	6,042,167.00
<b>Total Waterbill (Excluding VAT) =</b>	<b>193,670,881.00</b>	<b>Govt. Total Collection (Including VAT) =</b>	<b>13,585,224.00</b>
Loose Water =	541,000.00	Private Current Collection (Including VAT) =	126,428,284.00
<b>Grand Total (Excluding VAT) =</b>	<b>194,211,881.00</b>	Private Arrear Collection (Including VAT) =	57,423,639.00
VAT =	28,884,606.00	<b>Private Total Collection (Including VAT) =</b>	<b>183,851,923.00</b>
<b>Grand Total (Including VAT) =</b>	<b>223,096,487.00</b>	Total Current Collection (Including VAT) =	133,971,341.00
		Total Arrear Collection (Including VAT) =	63,465,806.00
		<b>Total Collection (Including VAT) =</b>	<b>197,437,147.00</b>
		Loose Water =	<b>603,600.00</b>
		<b>Grand Total Collection (Including VAT) =</b>	<b>198,040,747.00</b>
		VAT =	24,770,939.00
		<b>Grand Total Collection (Excluding VAT) =</b>	<b>173,269,808.00</b>
<b>Total Billing (Excluding VAT) =</b>	<b>194,211,881.00</b>	<b>Total Collection (Excluding VAT) =</b>	<b>173,269,808.00</b>
<b>Total Billing (Including VAT) =</b>	<b>223,096,487.00</b>	<b>Total Collection (Including VAT) =</b>	<b>198,040,747.00</b>

### Billing & Collection Report for the month of December, 2022

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	23,047,563.00	Govt. Current Collection (Including VAT) =	7,672,257.00
Private Waterbill (Excluding VAT) =	167,324,883.00	Govt. Arrear Collection (Including VAT) =	2,320,567.00
<b>Total Waterbill (Excluding VAT) =</b>	<b>190,372,446.00</b>	<b>Govt. Total Collection (Including VAT) =</b>	<b>9,992,824.00</b>
Loose Water =	406,900.00	Private Current Collection (Including VAT) =	122,498,988.00
<b>Grand Total (Excluding VAT) =</b>	<b>190,779,346.00</b>	Private Arrear Collection (Including VAT) =	54,121,181.00
VAT =	28,507,413.00	<b>Private Total Collection (Including VAT) =</b>	<b>176,620,169.00</b>
<b>Grand Total (Including VAT) =</b>	<b>219,286,759.00</b>	Total Current Collection (Including VAT) =	130,171,245.00
		Total Arrear Collection (Including VAT) =	56,441,748.00
		<b>Total Collection (Including VAT) =</b>	<b>186,612,993.00</b>
		Loose Water =	<b>369,100.00</b>
		<b>Grand Total Collection (Including VAT) =</b>	<b>186,982,093.00</b>
		VAT =	23,627,069.00
		<b>Grand Total Collection (Excluding VAT) =</b>	<b>163,355,024.00</b>
<b>Total Billing (Excluding VAT) =</b>	<b>190,779,346.00</b>	<b>Total Collection (Excluding VAT) =</b>	<b>163,355,024.00</b>
<b>Total Billing (Including VAT) =</b>	<b>219,286,759.00</b>	<b>Total Collection (Including VAT) =</b>	<b>186,982,093.00</b>

**ICT CIRCLE, CWASA**  
**Report on Water Management**

<b>Months</b>	<b>Volume Produced</b> in million Litre	<b>Volume Available for Distribution</b> in million Litre	<b>Volume Billed</b> in million Litre	<b>Volume for Unbilled Connection</b> in million Litre	<b>Total Volume Accounted</b> in million Litre	<b>%Unaccounted water after distribution</b>
Jul-22	15119	15119	10098	292	10390	31 %
Aug-22	15050	15050	10140	263	10403	31 %
Sep-22	14499	14499	9814	298	10112	30 %
Oct-22	14860	14860	9647	281	9928	33 %
Nov-22	14562	14562	9513	317	9830	32 %
<b>Total</b>	<b>74090</b>	<b>74090</b>	<b>49212</b>	<b>1451</b>	<b>50663</b>	<b>32 %</b>