

# **ICT CIRCLE, CWASA**

## **Monthly Billing Report For the month of May, 2021**

Name of Billing Unit	Prepared Bills	Amount (TK.)
Rev. Billing Unit	73,556	120,127,923.00
Loose Water (Sold by Bowser)	1	377000.00
<b>Total</b>	<b>73,557</b>	<b>120,504,923.00</b>

Total Connection	82,342
Billable Connection	76,625
Billed Connection	73,556
Un-Billed Connection	2,724
Un-Billed Connection (Not Existent)	345
Total Dis-Connection	5,717
Domestic	74,646
Non-Domestic	7,696
Metered	73,964
Average	2,550
Non-Meter (Religious Institution)	72
Non-Meter (Others)	39
Dom-bill	68,522
Non-Dom-bill	5,034
Minimum bill	12,318
Minimum bill (Same Reading)	2,232

<b>Domestic</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	6,777,264.00	86,458,583.00
GOVERNMENT	734,556.00	9,721,834.00
<b>Sub-Total :</b>	<b>7,511,820.00</b>	<b>96,180,417.00</b>
<b>Non-Domestic</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	565,326.00	17,129,220.00
GOVERNMENT	225,025.00	6,818,286.00
<b>Sub-Total :</b>	<b>790,351.00</b>	<b>23,947,506.00</b>
<b>Total :</b>	<b>8,302,171.00</b>	<b>120,127,923.00</b>
<b>Bowser Water</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
Loose Water (Sold by Bowser)	2,290.00	377,000.00
<b>Grand Total :</b>	<b>8,304,461.00</b>	<b>120,504,923.00</b>
<b>VAT</b>		<b>17,832,728.00</b>
<b>Grand Total (Including VAT) :</b>		<b>138,337,651.00</b>

## ICT CIRCLE, CWASA

### Billing & Collection Report for the month of April, 2021

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	15,422,347.00	Govt. Current Collection (Including VAT) =	4,398,389.00
Private Waterbill (Excluding VAT) =	97,808,724.00	Govt. Arrear Collection (Including VAT) =	4,330,629.00
<b>Total Waterbill (Excluding VAT) =</b>	<b>113,231,071.00</b>	<b>Govt. Total Collection (Including VAT) =</b>	<b>8,729,018.00</b>
Loose Water =	495,700.00	Private Current Collection (Including VAT) =	48,903,431.00
<b>Grand Total (Excluding VAT) =</b>	<b>113,726,771.00</b>	Private Arrear Collection (Including VAT) =	37,504,730.00
VAT =	16,855,073.00	<b>Private Total Collection (Including VAT) =</b>	<b>86,408,161.00</b>
<b>Grand Total (Including VAT) =</b>	<b>130,581,844.00</b>	Total Current Collection (Including VAT) =	53,301,820.00
		Total Arrear Collection (Including VAT) =	41,835,359.00
		<b>Total Collection (Including VAT) =</b>	<b>95,137,179.00</b>
		Loose Water =	474,700.00
		<b>Grand Total Collection (Including VAT) =</b>	<b>95,611,879.00</b>
		VAT =	11,985,565.00
		<b>Grand Total Collection (Excluding VAT) =</b>	<b>83,626,314.00</b>
<b>Total Billing (Excluding VAT) =</b>	<b>113,726,771.00</b>	<b>Total Collection (Excluding VAT) =</b>	<b>83,626,314.00</b>
<b>Total Billing (Including VAT) =</b>	<b>130,581,844.00</b>	<b>Total Collection (Including VAT) =</b>	<b>95,611,879.00</b>

### Billing & Collection Report for the month of May, 2021

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	16,540,120.00	Govt. Current Collection (Including VAT) =	6,077,399.00
Private Waterbill (Excluding VAT) =	103,587,803.00	Govt. Arrear Collection (Including VAT) =	3,709,892.00
<b>Total Waterbill (Excluding VAT) =</b>	<b>120,127,923.00</b>	<b>Govt. Total Collection (Including VAT) =</b>	<b>9,787,291.00</b>
Loose Water =	377,000.00	Private Current Collection (Including VAT) =	61,161,366.00
<b>Grand Total (Excluding VAT) =</b>	<b>120,504,923.00</b>	Private Arrear Collection (Including VAT) =	37,293,338.00
VAT =	17,832,728.00	<b>Private Total Collection (Including VAT) =</b>	<b>98,454,704.00</b>
<b>Grand Total (Including VAT) =</b>	<b>138,337,651.00</b>	Total Current Collection (Including VAT) =	67,238,765.00
		Total Arrear Collection (Including VAT) =	41,003,230.00
		<b>Total Collection (Including VAT) =</b>	<b>108,241,995.00</b>
		Loose Water =	375,600.00
		<b>Grand Total Collection (Including VAT) =</b>	<b>108,617,595.00</b>
		VAT =	13,621,939.00
		<b>Grand Total Collection (Excluding VAT) =</b>	<b>94,995,656.00</b>
<b>Total Billing (Excluding VAT) =</b>	<b>120,504,923.00</b>	<b>Total Collection (Excluding VAT) =</b>	<b>94,995,656.00</b>
<b>Total Billing (Including VAT) =</b>	<b>138,337,651.00</b>	<b>Total Collection (Including VAT) =</b>	<b>108,617,595.00</b>

**ICT CIRCLE, CWASA**  
Report on Water Management

<b>Months</b>	<b>Volume Produced</b> in million Litre	<b>Volume Available for Distribution</b> in million Litre	<b>Volume Billed</b> in million Litre	<b>Volume for Unbilled Connection</b> in million Litre	<b>Total Volume Accounted</b> in million Litre	<b>%Unaccounted water after distribution</b>
Jul-20	11145	11145	8134	230	8364	25 %
Aug-20	11066	11066	8397	210	8607	22 %
Sep-20	10719	10719	8089	290	8379	22 %
Oct-20	11207	11207	8281	273	8554	24 %
Nov-20	10316	10316	8230	336	8566	17 %
Dec-20	10818	10818	8043	461	8504	21 %
Jan-21	11043	11043	8135	381	8516	23 %
Feb-21	9748	9748	7452	412	7864	19 %
Mar-21	11566	11566	7782	420	8202	29 %
Apr-21	13187	13187	8304	366	8670	34 %
<b>Total</b>	<b>110815</b>	<b>110815</b>	<b>80847</b>	<b>3379</b>	<b>84226</b>	<b>24 %</b>